

**FAI AIR SPORT COMMISSIONS - 2006 FINANCIAL REPORTS**

Name of Commission : Currency :		2006 CIVL - EURO	2006 CIAM - EUR	2006 CIA - CHF	2006 CIMA - CHF	2006 IGC - EUR	2006 CIVA - USD	2006GAC - EUR	2006 CIG - CHF	2006 IPC - EUR	2006CIACA - CHF
<b>Opening Balance on 1 January 2006</b>		108'684	48'136	77'653	29'432	49'899	15'442	24'938	14'761	140'003	1'064
<b>INCOME :</b>											
<b>1. TOTAL INCOME</b>		<b>92'950</b>	<b>28'225</b>	<b>19'170</b>	<b>4'517</b>	<b>18'752</b>	<b>20'029</b>	<b>6'660</b>	<b>1'250</b>	<b>69'628</b>	<b>0</b>
<b>1.1 Championships incomes</b>		<b>75'793</b>	<b>19'331</b>	<b>13'869</b>	<b>4'517</b>	<b>16'749</b>	<b>20'028</b>	<b>6'660</b>	<b>0</b>	<b>69'084</b>	<b>0</b>
Sanction fees - World Championships		3'366	19'121	1'063		3'173	6'280	6'360		60'600	
Sanctaion fees - European Championships		6'400		6'147	3'957	3'818	5'850			2'366	
Sanction fees - Other categories, ranking lists		15'630		6'500		9'131	7'898			4'000	
Protest fees		200	210	158	560	627		300		2'118	
Bid fees		4'465									
Deposits - Team entries		45'732									
<b>1.2 Sales</b>		<b>17'157</b>	<b>8'894</b>	<b>3'297</b>	<b>0</b>	<b>2'004</b>	<b>2</b>	<b>0</b>	<b>1'250</b>	<b>544</b>	<b>0</b>
Sales of Badges, pins, flags, books, etc		17'157		2'847		1'962	2				
Sales of Championships Medals			8'894								
Other				450		42			1'250	544	
<b>1.3 Miscellaneous incomes</b>		<b>0</b>	<b>0</b>	<b>2'005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Donations ans Sponsorship				2'005							
Equipment certification											
Media rights fees											
<b>EXPENDITURE :</b>		<b>2006 CIVL - EUR</b>	<b>2006 CIAM- EUR</b>	<b>2006 CIA - CHF</b>	<b>2006 CIMA - CHF</b>	<b>2006 IGC - EUR</b>	<b>2006 CIVA - USD</b>	<b>2006GAC - EUR</b>	<b>2006 CIG - CHF</b>	<b>2006 IPC - EUR</b>	<b>2006 CIACA - CHF</b>
<b>2 TOTAL EXPENSES</b>		<b>85'856</b>	<b>25'238</b>	<b>15'692</b>	<b>8'285</b>	<b>10'136</b>	<b>19'019</b>	<b>1'071</b>	<b>2'261</b>	<b>52'727</b>	<b>0</b>
<b>2.1 Travels and Administration</b>		<b>24'387</b>	<b>7'539</b>	<b>1'094</b>	<b>5'705</b>	<b>0</b>	<b>6'553</b>	<b>0</b>	<b>0</b>	<b>8'806</b>	<b>0</b>
President's travel expenses and admin.		5'697	4'355	0	4'733						
Other official expenses and admin.		3'559	1'775	1'094	972		6'553				
Other costs (stipends, jury services)		15'131	1'409							8'806	
<b>2.2 Meetings</b>		<b>1'923</b>	<b>0</b>	<b>3'043</b>	<b>0</b>	<b>6'846</b>	<b>0</b>	<b>0</b>	<b>1'911</b>	<b>3'826</b>	<b>0</b>
Plenary Meetings		1'923		0					1'911	640	
FAI meetings				3'043		6'623				1'927	
(General Conference, Airsport Commissions meetings )											
Other meetings						223				1'259	
<b>2.3 Stock Purchases</b>		<b>13'662</b>	<b>17'699</b>	<b>5'940</b>	<b>2'580</b>	<b>1'280</b>	<b>2'466</b>	<b>1'071</b>	<b>0</b>	<b>0</b>	<b>0</b>
Purchase of Diplomas, pins, flags,books, etc		7'687		4'796	500	1'280					
Purchase of medals ( championships and others)		5'975	15'198	640	2'080		2'154	1'071			
Miscellaneous Stock Purchases			2'501	504			312				
Computer material											
<b>2.4 Championships expenses</b>		<b>42'261</b>	<b>0</b>	<b>5'615</b>		<b>1'301</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>33'102</b>	<b>0</b>
Shippment various material				3'893		1'301			50		
WRL & OLC Development				1'159							
Deposit refund		42'261		563						33'102	
Ranking list											
<b>2.5 Miscellaneous expenses</b>		<b>3'623</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>709</b>	<b>10'000</b>	<b>0</b>	<b>300</b>	<b>6'993</b>	<b>0</b>
Donations											
Litigation											
Consultancy											
Other		3'623				709	10'000		300	6'993	
<b>TOTAL INCOME</b>		<b>92'950</b>	<b>28'225</b>	<b>19'170</b>	<b>4'517</b>	<b>18'752</b>	<b>20'029</b>	<b>6'660</b>	<b>1'250</b>	<b>69'628</b>	<b>0</b>
<b>LESS TOTAL EXPENDITURE</b>		<b>-85'856</b>	<b>-25'238</b>	<b>-15'692</b>	<b>-8'285</b>	<b>-10'136</b>	<b>-19'019</b>	<b>-1'071</b>	<b>-2'261</b>	<b>-52'727</b>	<b>0</b>
<b>Balance</b>		<b>7'094</b>	<b>2'987</b>	<b>3'478</b>	<b>-3'769</b>	<b>8'616</b>	<b>1'010</b>	<b>5'589</b>	<b>-1'011</b>	<b>16'901</b>	<b>0</b>

<b>Closing Balance on 31 December 2006</b>	<b>EUR 115'778.00</b>	<b>EUR 51'123.30</b>	<b>CHF 81'132.00</b>	<b>CHF 25'663.00</b>	<b>EUR 58'515.19</b>	<b>USD 16'452.20</b>	<b>EUR 30'526.79</b>	<b>CHF 13'750.00</b>	<b>EUR 156'904.00</b>	<b>CHF 1'064.00</b>
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**Total**

<b>Closing Balance on 31 December 2006 - CHF</b>	<b>CHF 182'375.00</b>	<b>CHF 82'151.00</b>	<b>CHF 81'132.00</b>	<b>CHF 25'663.00</b>	<b>CHF 91'240.00</b>	<b>CHF 40'846.00</b>	<b>CHF 49'037.00</b>	<b>CHF 13'750.00</b>	<b>CHF 253'614.00</b>	<b>CHF 1'064.00</b>	<b>CHF 820'872.00</b>
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**FAI AIR SPORT COMMISSIONS - BUDGET FOR 2007**

Name of Commission : Currency :		2007 CIVL - EUR	2007 CIAM - EUR	2007 CIA - CHF	2007 CIMA - CHF	2007 IGC - EUR	2007 CIVA - USD	2007 GAC - EUR	2007 CIG - CHF	2007 IPC - EUR	2007 CIACA - CHF
<b>INCOME :</b>											
<b>1. TOTAL INCOME</b>		<b>70'690</b>	<b>28'600</b>	<b>37'500</b>	<b>7'232</b>	<b>28'080</b>	<b>21'000</b>	<b>0</b>	<b>0</b>	<b>89'300</b>	<b>0</b>
1.1	<b>Championships incomes</b>	<b>54'940</b>	<b>18'500</b>	<b>14'000</b>	<b>7'232</b>	<b>26'450</b>	<b>21'000</b>	<b>0</b>	<b>0</b>	<b>89'300</b>	<b>0</b>
	Sanction fees - World Championships	11'140	18'500		7'000	5'250	15'000			3'800	
	Sanctaion fees - European Championships					13'500	6'000			18'000	
	Sanction fees - Other categories, ranking lists	16'000		14'000		7'700				67'500	
	Protest fees				232						
	Bid fees	3'200									
	Deposits - Team entries	24'600									
1.2	<b>Sales</b>	<b>15'750</b>	<b>10'100</b>	<b>2'000</b>	<b>0</b>	<b>1'000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Sales of Badges, pins, flags, books, etc	15'750		2'000		1'000					
	Sales of Championships Medals		10'100								
	Other										
1.3	<b>Miscellaneous incomes</b>	<b>0</b>	<b>0</b>	<b>21'500</b>	<b>0</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Donations ans Sponsorship			2'000							
	Equipment certification										
	Media rights fees										
	Others			19'500		630					
<b>EXPENDITURE :</b>		<b>2007 CIVL - EUR</b>	<b>2007 CIAM - EUR</b>	<b>2007 CIA - CHF</b>	<b>2007 CIMA - CHF</b>	<b>2007 IGC - EUR</b>	<b>2007 CIVA - USD</b>	<b>2007 GAC - EUR</b>	<b>2007 CIG - CHF</b>	<b>2007 IPC - EUR</b>	<b>2007 CIACA - CHF</b>
<b>2. TOTAL EXPENSES</b>		<b>82'020</b>	<b>30'360</b>	<b>36'290</b>	<b>5'740</b>	<b>32'147</b>	<b>15'400</b>	<b>1'500</b>	<b>0</b>	<b>83'900</b>	<b>300</b>
2.1	<b>Travels and Administration</b>	<b>23'000</b>	<b>11'650</b>	<b>2'200</b>	<b>0</b>	<b>7'000</b>	<b>1'000</b>	<b>1'000</b>	<b>0</b>	<b>63'000</b>	<b>0</b>
	President's travel expenses and admin.	4'000	4'050	1'000		7'000	1'000	1'000			
	Other official expenses and admin.	18'200	7'600	1'200							
	Other costs (stipends, jury services)	800								63'000	
2.2	<b>Meetings</b>	<b>3'000</b>	<b>0</b>	<b>21'000</b>	<b>0</b>	<b>0</b>	<b>1'500</b>	<b>0</b>	<b>0</b>	<b>3'000</b>	<b>0</b>
	Plenary Meetings			19'500						1'000	
	FAI meetings			1'500			1'500			2'000	
	(General Conference, Airsport Commissions meetings )										
	Other meetings	3'000									
2.3	<b>Stock Purchases</b>	<b>5'900</b>	<b>16'210</b>	<b>2'490</b>	<b>2'240</b>	<b>1'242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
	Purchase of Diplomas, pins, flags,books, etc	1'500	450	2'490							
	Purchase of medals ( championships and others)	2'600	13'760		2'240	1'242					
	Miscellaneous Stock Purchases	1'200	2'000								300
	Computer material	600									
2.4	<b>Championships expenses</b>	<b>26'520</b>	<b>0</b>	<b>5'000</b>		<b>23'205</b>	<b>2'900</b>			<b>0</b>	<b>0</b>
	Shippment various material						2'900				
	WRL & OLC Development			5'000		21'330					
	Deposit refund	26'520									
	Ranking list					1'875					
2.5	<b>Miscellaneous expenses</b>	<b>23'600</b>	<b>2'500</b>	<b>5'600</b>	<b>3'500</b>	<b>700</b>	<b>10'000</b>	<b>500</b>	<b>0</b>	<b>17'900</b>	<b>0</b>
	Donations			1'600							
	Litigation										
	Consultancy									14'400	
	Other	23'600	2'500	4'000	3'500	700	10'000	500		3'500	
	<b>TOTAL INCOME</b>	<b>70'690</b>	<b>28'600</b>	<b>37'500</b>	<b>7'232</b>	<b>28'080</b>	<b>21'000</b>	<b>0</b>	<b>0</b>	<b>89'300</b>	<b>0</b>
	<b>LESS TOTAL EXPENDITURE</b>	<b>-82'020</b>	<b>-30'360</b>	<b>-36'290</b>	<b>-5'740</b>	<b>-32'147</b>	<b>-15'400</b>	<b>-1'500</b>	<b>0</b>	<b>-83'900</b>	<b>-300</b>
<b>Balance</b>		<b>EUR -11'330.00</b>	<b>EUR -1'760.00</b>	<b>CHF 1'210.00</b>	<b>CHF 1'492.00</b>	<b>EUR -4'067.00</b>	<b>USD 5'600.00</b>	<b>EUR -1'500.00</b>	<b>CHF -</b>	<b>EUR 5'400.00</b>	<b>CHF -300.00</b>